SCHEDULE 8

Service Delivery Plans

Part 1 WCA Baseline

	2009/10	2010/11	2011/12	2012/13	2013/14 & ongoing
RESIDUAL WASTE	General Household	General Household	General Household	General Household	General Household
Material type	waste	waste	waste	waste	waste
Container Type	180Lt wheeled bin	180Lt wheeled bin	180Lt wheeled bin	180Lt wheeled bin	180Lt wheeled bin
Approx Number of properties served (1)	31,900 (1)	32,500 (1)	33200 (1)	33900 (1)	34500 (1)
% of total props	100%	100%	100%	100%	100%
Frequency of collection	Fortnightly	Fortnightly	Fortnightly	Fortnightly	Fortnightly
FOOD & GARDEN	N/A	N/A	N/A	N/A	N/A
Material type	IVA	IVA	IWA	IVA	IWA
Container type					
Approx Number of properties served					
Approx % of total props					
Frequency of collection					
Number of Months per year					
Material to be delivered to					
Promotional activity					
GARDEN WASTE ONLY	N/A	N/A	N/A	N/A	N/A
Material type					
Approx Number of properties served					
Approx % of total props					
Number of Months per year					
Frequency of collection					
Material to be delivered to					
Promotional activity					
KITCHEN WASTE ONLY	All kitchen waste (cooked	All kitchen waste (cooked			
Material type	& uncooked)	& uncooked)	& uncooked)	& uncooked)	& uncooked)
Container type (2)	140Lt wheeled	140Lt wheeled	140Lt wheeled	140Lt wheeled	140Lt wheeled

	bin (2)	bin (2)	bin (2)	bin (2)	bin (2)
Approx Number of	28,000	28600	29200	29800	30400
properties served (1)	(1)				
	\ /	(1) 88%	(1) 88%	(1) 88%	(1) 88%
Approx % of total	88%	00%	00%	00%	00%
props	Mandaha	Weekly	Weekly	14/a a lebe	14/22/4
Frequency of	Weekly	vveekiy	vveekiy	Weekly	Weekly
collection	E00 (''''	E00 (''''	500 t ''''	E00 (''''	E00 (''''
Material to be	ECC facility	ECC facility	ECC facility	ECC facility	ECC facility
delivered to					
Promotional activity					
DRY RECYCLING	Mixed	Mixed	Mixed	Mixed	Mixed
	recyclates inc.	recyclates inc.	recyclates inc.	recyclates inc.	recyclates inc.
Materials	cans, plastics,	cans, plastics,	cans, plastics,	cans, plastics,	cans, plastics,
	paper, card&	paper, card&	paper, card&	paper, card&	paper, card&
	foil	foil	foil	foil	foil
Container type	240Lt wheeled	240Lt wheeled	240Lt wheeled	240Lt wheeled	240Lt wheeled
	bin	bin	bin	bin	bin
Approx Number of	31,900	32,500	33200	33900	34500
properties served (1)	(1)	(1)	(1)	(1)	(1)
Approx % of total	100%	100%	100%	100%	100%
props		_	_		
Frequency of	Fortnightly	Fortnightly	Fortnightly	Fortnightly	Fortnightly
collection					
Material to be	Aylesford	Aylesford	Aylesford	Aylesford	Aylesford
delivered to (3)	(3)	(3)	(3)	(3)	(3)
Promotional activity					
TEXTILES					
Materials					
Container type					
Approx Number of					
properties served					
Approx % of					
properties					
Frequency of					
collection					
Promotional activity					
BRING BANK SITES	Glass, Cans,	Glass, Cans,	Glass, Cans,	Glass, Cans,	Glass, Cans,
	Paper, Card &	Paper, Card &	Paper, Card &	Paper, Card &	Paper, Card &
Materials	Textiles	Textiles	Textiles	Textiles	Textiles
Containou torre	Madula: David	Madula: David	Madula: David	Madula: Dayl	Madula: David
Container type	Modular Banks	Modular Banks	Modular Banks	Modular Banks	Modular Banks
Number of sites	& Euro bins	& Euro bins	& Euro bins	& Euro bins	& Euro bins
Number of sites Material to be	57	57	57	57	57
Material to be delivered to	Uttlesford's Contractors	Uttlesford's	Uttlesford's	Uttlesford's	Uttlesford's
uenvereu to		Contractors facilities	Contractors	Contractors	Contractors
	facilities	raciiilles	facilities	facilities	facilities
CADDEN WASTE	Mookand	Mookand	Mookand	Mookand	Mookand
GARDEN WASTE	Weekend	Weekend	Weekend	Weekend garden waste	Weekend
	garden waste 21 sites Apr to	garden waste 21 sites Apr to	garden waste	21 sites Apr to	garden waste 21 sites Apr to
	Nov	21 sites Apr to Nov	21 sites Apr to Nov	Nov	21 sites Apr to Nov
	3 sites Dec to	3 sites Dec to	3 sites Dec to	3 sites Dec to	3 sites Dec to
	Mar	Mar	Mar	Mar	Mar
Material to be	Contractors	Contractors	Contractors	Contractors	Contractors
delivered to	facilities –	facilities –	facilities –	facilities –	facilities –
asiiveieu lu	Edwards Waste	Edwards Waste	Edwards Waste	Edwards Waste	Edwards Waste
	Roydon	Roydon	Roydon	Roydon	Roydon
	Roydon	Roydon	Roydon	Roydon	Noyuon

BULKY WASTE	£12 for up to 2 items each	£13 for up to 2 items each	£13 for up to 2 items each	£14 for up to 2 items each	£14 for up to 2 items each
Bulky waste collection including WEEE (4)	additional item £6	additional item £6.50	additional item £6.50	additional item £6.50	additional item £7
Material to be delivered to	ECC facility				
OTHER WASTE COLLECTION Street Sweepings	Separate collection	Separate collection	Separate collection	Separate collection	Separate collection
Material to be delivered to	ECC facility				
Dog bins	250 Emptied Weekly				
Material to be delivered to	ECC facility				
Commercial Waste Collection	Approx 450 SMEs				
Collected with hh waste or separately	Collected together with residual waste from flats				
				1	

Caveats

- 1. These are based on current trends and should not be treated as definite.
- 2. This may change depending on the results from the current Kitchen Caddy trials. This may also affect the number of properties served.
- 3. Actual destination 2010 onwards is dependent on current negotiations with potential contractors.
- 4. Assumes an increase in charges of 6% every 2 years. WEEE is large household appliances and consumer equipment.
- 5. This is all subject to members approval