

SCHEDULE 8

Service Delivery Plans

Part 1 WCA Baseline

	2009/10	2010/11	2011/12	2012/13	2013/14 & ongoing
RESIDUAL WASTE					
Material type	<i>General Household waste</i>	<i>General Household waste</i>	<i>General Household waste</i>	<i>General Household waste</i>	<i>General Household waste</i>
Container Type	<i>180Lt wheeled bin</i>	<i>180Lt wheeled bin</i>	<i>180Lt wheeled bin</i>	<i>180Lt wheeled bin</i>	<i>180Lt wheeled bin</i>
Approx Number of properties served (1)	<i>31,900 (1)</i>	<i>32,500 (1)</i>	<i>33200 (1)</i>	<i>33900 (1)</i>	<i>34500 (1)</i>
% of total props	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>
Frequency of collection	<i>Fortnightly</i>	<i>Fortnightly</i>	<i>Fortnightly</i>	<i>Fortnightly</i>	<i>Fortnightly</i>
FOOD & GARDEN					
Material type	<i>N/A</i>	<i>N/A</i>	<i>N/A</i>	<i>N/A</i>	<i>N/A</i>
Container type					
Approx Number of properties served					
Approx % of total props					
Frequency of collection					
Number of Months per year					
Material to be delivered to . . .					
Promotional activity					
GARDEN WASTE ONLY					
Material type	<i>N/A</i>	<i>N/A</i>	<i>N/A</i>	<i>N/A</i>	<i>N/A</i>
Container type					
Approx Number of properties served					
Approx % of total props					
Number of Months per year					
Frequency of collection					
Material to be delivered to . . .					
Promotional activity					
KITCHEN WASTE ONLY					
Material type	<i>All kitchen waste (cooked & uncooked)</i>	<i>All kitchen waste (cooked & uncooked)</i>	<i>All kitchen waste (cooked & uncooked)</i>	<i>All kitchen waste (cooked & uncooked)</i>	<i>All kitchen waste (cooked & uncooked)</i>
Container type (2)	<i>140Lt wheeled</i>	<i>140Lt wheeled</i>	<i>140Lt wheeled</i>	<i>140Lt wheeled</i>	<i>140Lt wheeled</i>

	<i>bin (2)</i>	<i>bin (2)</i>	<i>bin (2)</i>	<i>bin (2)</i>	<i>bin (2)</i>
Approx Number of properties served (1)	<i>28,000 (1)</i>	<i>28600 (1)</i>	<i>29200 (1)</i>	<i>29800 (1)</i>	<i>30400 (1)</i>
Approx % of total props	<i>88%</i>	<i>88%</i>	<i>88%</i>	<i>88%</i>	<i>88%</i>
Frequency of collection	<i>Weekly</i>	<i>Weekly</i>	<i>Weekly</i>	<i>Weekly</i>	<i>Weekly</i>
Material to be delivered to . . .	<i>ECC facility</i>	<i>ECC facility</i>	<i>ECC facility</i>	<i>ECC facility</i>	<i>ECC facility</i>
Promotional activity					
DRY RECYCLING					
Materials	<i>Mixed recyclates inc. cans, plastics, paper, card& foil</i>	<i>Mixed recyclates inc. cans, plastics, paper, card& foil</i>	<i>Mixed recyclates inc. cans, plastics, paper, card& foil</i>	<i>Mixed recyclates inc. cans, plastics, paper, card& foil</i>	<i>Mixed recyclates inc. cans, plastics, paper, card& foil</i>
Container type	<i>240Lt wheeled bin</i>	<i>240Lt wheeled bin</i>	<i>240Lt wheeled bin</i>	<i>240Lt wheeled bin</i>	<i>240Lt wheeled bin</i>
Approx Number of properties served (1)	<i>31,900 (1)</i>	<i>32,500 (1)</i>	<i>33200 (1)</i>	<i>33900 (1)</i>	<i>34500 (1)</i>
Approx % of total props	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>
Frequency of collection	<i>Fortnightly</i>	<i>Fortnightly</i>	<i>Fortnightly</i>	<i>Fortnightly</i>	<i>Fortnightly</i>
Material to be delivered to . . . (3)	<i>Aylesford (3)</i>	<i>Aylesford (3)</i>	<i>Aylesford (3)</i>	<i>Aylesford (3)</i>	<i>Aylesford (3)</i>
Promotional activity					
TEXTILES					
Materials					
Container type					
Approx Number of properties served					
Approx % of properties					
Frequency of collection					
Promotional activity					
BRING BANK SITES					
Materials	<i>Glass, Cans, Paper, Card & Textiles</i>	<i>Glass, Cans, Paper, Card & Textiles</i>	<i>Glass, Cans, Paper, Card & Textiles</i>	<i>Glass, Cans, Paper, Card & Textiles</i>	<i>Glass, Cans, Paper, Card & Textiles</i>
Container type	<i>Modular Banks & Euro bins</i>	<i>Modular Banks & Euro bins</i>	<i>Modular Banks & Euro bins</i>	<i>Modular Banks & Euro bins</i>	<i>Modular Banks & Euro bins</i>
Number of sites	<i>57</i>	<i>57</i>	<i>57</i>	<i>57</i>	<i>57</i>
Material to be delivered to . . .	<i>Uttlesford's Contractors facilities</i>	<i>Uttlesford's Contractors facilities</i>	<i>Uttlesford's Contractors facilities</i>	<i>Uttlesford's Contractors facilities</i>	<i>Uttlesford's Contractors facilities</i>
GARDEN WASTE					
	<i>Weekend garden waste 21 sites Apr to Nov 3 sites Dec to Mar</i>	<i>Weekend garden waste 21 sites Apr to Nov 3 sites Dec to Mar</i>	<i>Weekend garden waste 21 sites Apr to Nov 3 sites Dec to Mar</i>	<i>Weekend garden waste 21 sites Apr to Nov 3 sites Dec to Mar</i>	<i>Weekend garden waste 21 sites Apr to Nov 3 sites Dec to Mar</i>
Material to be delivered to . . .	<i>Contractors facilities – Edwards Waste Roydon</i>	<i>Contractors facilities – Edwards Waste Roydon</i>	<i>Contractors facilities – Edwards Waste Roydon</i>	<i>Contractors facilities – Edwards Waste Roydon</i>	<i>Contractors facilities – Edwards Waste Roydon</i>

BULKY WASTE	<i>£12 for up to 2 items each additional item £6</i>	<i>£13 for up to 2 items each additional item £6.50</i>	<i>£13 for up to 2 items each additional item £6.50</i>	<i>£14 for up to 2 items each additional item £6.50</i>	<i>£14 for up to 2 items each additional item £7</i>
Bulky waste collection including WEEE (4)	<i>ECC facility</i>	<i>ECC facility</i>	<i>ECC facility</i>	<i>ECC facility</i>	<i>ECC facility</i>
Material to be delivered to . . .	<i>ECC facility</i>	<i>ECC facility</i>	<i>ECC facility</i>	<i>ECC facility</i>	<i>ECC facility</i>
OTHER WASTE COLLECTION	<i>Separate collection</i>	<i>Separate collection</i>	<i>Separate collection</i>	<i>Separate collection</i>	<i>Separate collection</i>
Street Sweepings					
Material to be delivered to . . .	<i>ECC facility</i>	<i>ECC facility</i>	<i>ECC facility</i>	<i>ECC facility</i>	<i>ECC facility</i>
Dog bins	<i>250 Emptied Weekly</i>	<i>250 Emptied Weekly</i>	<i>250 Emptied Weekly</i>	<i>250 Emptied Weekly</i>	<i>250 Emptied Weekly</i>
Material to be delivered to . . .	<i>ECC facility</i>	<i>ECC facility</i>	<i>ECC facility</i>	<i>ECC facility</i>	<i>ECC facility</i>
Commercial Waste Collection	<i>Approx 450 SMEs</i>	<i>Approx 450 SMEs</i>	<i>Approx 450 SMEs</i>	<i>Approx 450 SMEs</i>	<i>Approx 450 SMEs</i>
Collected with hh waste or separately	<i>Collected together with residual waste from flats</i>	<i>Collected together with residual waste from flats</i>	<i>Collected together with residual waste from flats</i>	<i>Collected together with residual waste from flats</i>	<i>Collected together with residual waste from flats</i>

Caveats

1. These are based on current trends and should not be treated as definite.
2. This may change depending on the results from the current Kitchen Caddy trials. This may also affect the number of properties served.
3. Actual destination 2010 onwards is dependent on current negotiations with potential contractors.
4. Assumes an increase in charges of 6% every 2 years. WEEE is large household appliances and consumer equipment.
5. This is all subject to members approval